

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Tuesday, November 18, 2025 at 5:15 PM. at the Bristol Town Hall, 7747 County Road N, a Public Hearing will be held on the proposed 2026 Town Budget. The proposed detail budget is available for inspection at the Bristol Town Hall. The following is a summary of the proposed 2026 Town of Bristol Budget.

	2024 Actual	2025 Budget	Actual Thru 10/31/2025	2026 Budget	% Change
Revenues:					
Property taxes	\$1,063,684	\$ 1,228,068	\$ 1,228,074	\$ 1,257,905	2.43%
Other taxes	27,528	-	5,900	-	0.00%
Intergovernmental	499,063	417,139	895,751	424,249	1.70%
Licenses & Permits	92,792	92,491	83,275	93,120	0.68%
Fines, forfeitures and penalties	865	-	-	-	0.00%
Public charges for services	122,685	89,709	95,695	97,833	9.06%
Intergovernmental charges	-	-	-	-	0.00%
Interest	69,412	5,000	41,194	35,100	602.00%
Miscellaneous revenues	13,722	2,500	21,288	6,050	142.00%
Other financing sources (Loan Proceeds/Reserve Acct)	1,050,000	-	100,000	-	0.00%
Total revenues	2,939,751	1,834,907	2,471,178	1,914,257	4.32%
Expenses:					
Current:					
General government	310,464	268,849	300,754	282,354	5.02%
Public safety	553,715	639,175	550,201	721,158	12.83%
Public works	1,418,813	608,050	351,682	596,903	-1.83%
Health and Human Services	8,000	8,000	8,000	8,000	0.00%
Culture & recreation	70,591	43,820	33,209	36,213	-17.36%
Conservation & development	50,426	57,700	23,142	37,750	-34.58%
Capital Outlay	-	2,000	-	19,750	887.50%
Debt Service:	242,839	472,051	472,051	490,824	3.98%
Total expenditures	2,654,848	2,099,645	1,739,039	2,192,953	4.44%
Net surplus (deficit)	284,902	(264,738)	732,139	(278,696)	
Net Change In Fund Balance					
	284,902	(264,738)	732,139	(278,696)	
Fund Balance - beginning of year					
	(231,916)	52,986	52,986	785,125	
Fund Balance - end of year					
	<u>\$ 52,986</u>	<u>\$ (211,751)</u>	<u>\$ 785,125</u>	<u>\$ 506,429</u>	

	2024/2025	2025/2026	Increase	% Increase
Total tax levy	\$ 1,228,068	\$ 1,257,905	\$ 29,837	2.4%
Assessed value estimate	\$ 850,546,600	\$ 861,168,200	\$ 10,621,600	1.2%
Tax rate (per \$1,000)	\$ 1.44390	\$ 1.460700	\$ 0.02	1.2%
Equalized value	\$ 931,317,800	\$1,036,335,100	\$ 105,017,300	11.3%
Equalized tax rate	\$ 1.32	\$ 1.21	\$ (0.10)	-8.0%
Long-term debt outstanding 12/31	\$ 80,522	\$ 711,920		

Dated this 4rd day of November 2025
Kim Grob, Clerk/Treasurer, Town of Bristol

Posted: November 4, 2025

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Tuesday, November 18, 2025, immediately following completion of the Public Hearing on the proposed budget a SPECIAL TOWN MEETING of the electors of the Town of Bristol pursuant to Sec. 60.12(1)(c) of the Wis. Statutes will be held.

The purpose is as follows:

1. To adopt the 2025 Tax Levy to be paid in year 2026 pursuant to Sec. 60.10(1)(a) of Wis. Statutes
 2. Adjourn
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NOTICE OF TOWN BOARD MEETING, TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Tuesday, November 18, 2025, immediately following the completion of the proposed 2026 Town of Bristol Budget Public Hearing on the which begins at 5:15pm at the Bristol Town Hall, 7747 County Road N, and the Special Town Meeting of the Electors of the Town of Bristol, the Bristol Town Board will hold a meeting.

AGENDA:

1. Call to Order
2. Pledge of Allegiance
3. Minutes of Previous Meeting
4. Adopt the 2026 Town of Bristol Budget
5. Set Future Meetings and Agendas
6. Adjourn

Dated this 4th day of November 2025

Kim Grob, Clerk/Treasurer, Town of Bristol

Posted: November 4, 2025